

INSTRUCTIONS FOR USE OF TW ET AL. LR-1, DOCKET NO. C2004-1

This library reference contains 23 inter-linked Excel spreadsheets, listed in the table below, that perform the analysis of Periodicals costs and volumes described in the testimony of witness Stralberg (TW et al.-T-2). The role of each spreadsheet is described in Stralberg's testimony.

It is recommended that the spreadsheets be placed in a directory named C:\I332C.

Spreadsheets In TW et al. LR-1	
Spreadsheet	Function
Bundleprod.xls	Sorting productivity in manual bundle sorting operations
Costs_Volumes.xls	Extracts and tabulates volume and unit cost data
Cost_Variables.xls	Miscellaneous input data and calculations
CRAAdjust.xls	Performs CRA adjustment
FlatsR01Modified.xls	Estimates piece sorting costs under R2001-1 assumptions
LbPercentage.xls	Identifies weight related costs
VolumesTY03ar.xls	Calculates expanded billing determinant data
Pallet_bb_dadc.xls	Costs of pallets entered at DADC
Pallet_bb_ddu.xls	Costs of pallets entered at DDU
Pallet_bb_dscf.xls	Costs of pallets entered at DSCF
Pallet_bb_dth.xls	Costs of pallets entered at DBMC
Pallet_bb_oadc.xls	Costs of pallets entered at OADC
Pallet_bb_oao.xls	Costs of pallets entered at OAO. Also piece and bundle unit costs for palletized flats
Pallet_bb_oscfc.xls	Costs of pallets entered at OSCF
Pallet_bb_oth.xls	Costs of pallets entered at OBMC
Sack_bb_dadc.xls	Costs of sacks entered at DADC
Sack_bb_ddu.xls	Costs of sacks entered at DDU
Sack_bb_dscf.xls	Costs of sacks entered at DSCF
Sack_bb_dth.xls	Costs of sacks entered at DBMC
Sack_bb_oadc.xls	Costs of sacks entered at OADC
Sack_bb_oao.xls	Costs of sacks entered at OAO. Also piece and bundle unit costs for sacked flats
Sack_bb_oscfc.xls	Costs of sacks entered at OSCF
Sack_bb_oth.xls	Costs of sacks entered at OBMC